# **Pacific View Charter School**

# A California Public School and Nonprofit 501 (c) (3) Corporation 3670 Ocean Ranch Blvd., Oceanside, California 92056 Phone # (760) 757-0161 AGENDA Board of Trustees' Meeting - Tuesday, December 15, 2015 5:00pm

1.0	Call to Order/Roll Call	
2.0	Approval of Agenda	Action
3.0	<u>Pledge of Allegiance</u>	
4.0	<b>Closed Session Public Comment</b>	
5.0	<u>Closed Session</u> 5.1 Consideration of expelled student # 45218 from Carlsbad attend Pacific View (Ed Code 48918)	Unified to Action
6.0	<u>Report Out To Public Action Taken In Closed Session</u> 5.1	
7.0	Public Comment	
8.0	Introductions	
9.0	Executive Director's Report	Information
10.0	<u>Treasurer's Report Ending November 30, 2015</u>	Information
discussion. I or a citizen	<u>Consent Calendar</u> da items are considered routine and will be approved in one f a Board Trustee requests that an item be removed from the con vishes to speak to an item, the item will be considered under Acti	sent calendar on Items.
1	<b>1.1</b> Minutes from Board Meeting of November 17, 2015	Action

- 12.0 **Action/Discussion Items** 12.1 2015-16 First Interim Report Action 12.2 San Diego Billboard Proposal Action
- **Board/Staff Discussion** 13.0
- 14.0 **Adjournment**

# 10.0

BOARD OF TRUSTEES' MEETING December 15, 2015

# 2015/16 TREASURER'S REPORT FOR PERIOD ENDING November 30, 2015

# **Treasurer's Report**

# December 15, 2015 Board Meeting

# 2015/16 - Charter Schools Enterprise Fund 62-00 & Capital Outlay Fund 62-01 Statement of Activities for the Period Ending November 30, 2015

Revenue	es		2015/16 Adopted	2015/16 Revised	# Year-to-Date 7/1/15-11/30/15	Remaining	% Budget
<u>Object</u>	<u>Resource</u>	<b>Description</b>	Budget	Budget	Transactions	Budget	Remaining
8011	0000	Local Control Funding Formula	2,957,910	2,702,682	809,805	1,892,877	70%
8012	0000	Education Protection Act	744,988	765,105	165,479	599,626	78%
8096	0000	Transfer to Charter School Revenue Limit	910,734	972,195	452,757	519,438	53%
8550	0000	Mandated Cost Reimbursement	27,035	16,787	16,787	0	0%
8560	1100	Lottery	57,486	58,650	1,164	57,486	98%
8560	6300	Restricted Lottery	15,270	16,070	800	15,270	95%
8590	0000	Categorical Block Grant/Other State Funding	840	25,981	291	25,690	99%
8590	7405	Common Core Standards	0	0	0	0	0%
8660	0000	Interest	5,000	6,000	2,054	3,946	66%
8699	0000	All Other Local Revenue	5,600	5,600	0	5,600	100%
8919	0000	Other Authorized Interfund Transfers	0	300,000	300,000	0	0%
		Grand Total All Revenues:	4,724,863	4,869,070	1,749,138	3,119,932	<u>64</u> %
Expendi	tures						
Object		Certificated Personnel Salaries		1 222 552	<b>5</b> 10.0 <b>00</b>	002.040	

1100	Teacher	1,771,618	1,322,772	518,832	803,940	61%
1300	Supervisors and Administrators	0	440,943	181,120	259,823	59%
1900	Other Certificated	0	1,517	1,517	0	0%
	<b>Total Certificated Personnel Salaries:</b>	1,771,618	1,765,232	701,469	1,063,763	60%

# **Treasurer's Report**

# December 15, 2015 Board Meeting

# 2015/16 - Charter Schools Enterprise Fund 62-00 & Capital Outlay Fund 62-01 Statement of Activities for the Period Ending November 30, 2015

	<b>Description</b>	2015/16 Adopted Budget	2015/16 Revised Budget	Year-to-Date 7/1/15-11/30/15 Transactions	Remaining Budget	% Budget Remaining
<u>Object</u>	<b>Classified Personnel Salaries</b>					
2100	Instructional Aides	29,656	28,789	11,995	16,794	58%
2300	Supervisors and Administrators	71,810	79,172	29,476	49,696	63%
2400	Clerical, Technical and Office	239,370	251,338	94,772	156,566	62%
2900	Other Classified Salaries	0	37,589	15,662	21,927	0%
	Total Classified Personnel Salaries:	340,836	396,888	151,906	244,982	62%
	<u>Total Employee Benefits:</u>	525,534	548,978	205,908	343,070	62%
	<b>Books and Supplies</b>					
4100	Textbooks	19,050	9,550	1,149	8,401	88%
4200	Books and Other Reference Materials	0	0	0	0	0%
4300	Materials and Supplies	230,508	232,876	100,848	132,028	57%
4400	Non Capitalized Equipment	32,137	42,182	42,181	1	0%
	Total Books and Supplies:	281,695	284,608	144,179	140,429	49%
	Services and Other Operating Expenditures					
5200	Travel and Conferences	95,044	85,244	9,977	75,267	88%
5300	Dues and Memberships	10,069	10,069	5,004	5,065	50%
5500	Operations and Housekeeping Services	50,799	45,799	15,334	30,465	67%
5600	Rentals, Leases, Repairs, and Non capitalized Improvements	0	0	0	0	0%
5800	Professional Consulting Services & Operating Expenses	1,494,016	1,360,883	593,349	767,534	56%

# **Treasurer's Report**

# December 15, 2015 Board Meeting

# 2015/16 - Charter Schools Enterprise Fund 62-00 & Capital Outlay Fund 62-01 Statement of Activities for the Period Ending November 30, 2015

		Description	2015/16 Adopted Budget	2015/16 Revised Budget	Year-to-Date 7/1/15-11/30/15 Transactions	Remaining Budget	% Budget Remaining
<u>Object</u>		Services & Other Operating Expenses (con't)					
5900		Communications	21,358	18,385	2,637	15,748	86%
		Total Services & Other Operating Expenses:	1,671,286	1,520,380	626,302	894,078	59%
6XXX		<u>Capital Outlay</u>	0	0	0	0	0%
7619		Other Outgo and Transfers Out		300,000	300,000	0	0%
		Grand Total All Expenditures:	4,590,969	4,816,086	2,129,764	2,686,322	<u>56</u> %
		Beginning Fund Balance	2,349,019	2,618,807			
		Increase/Decrease	133,894	52,984			
		Ending Fund Balance	2,482,913	2,671,791			
9711	000	Reserve for Revolving Cash	200	200			
9770	000	<b>Designated for Economic Uncertainties</b>	137,729	144,483			
9780	009	<b>Deferred Maintenance Reserve</b>	50,000	50,000			
9780	008	Erate/100 Laptops/Laptop Cart	14,848	14,848			
9780	007	Facilities Reserve	150,000	150,000			
9780	000	Land/Bldg/Deprec/Comp Absence/Growth	1,908,424	2,090,548			
9780	012	Long Term Debt Reserve (Building)	217,571	217,571			
9780	013	Long Term Debt Reserve (Automobile)	4,141	4,141			

# 11.1

# Pacific View Charter School

A California Public School and Nonprofit 501 (c)(3) Corporation 3670 Ocean Ranch Blvd., Oceanside, California 92056 Phone# (760) 757-0161 Board of Trustees' Meeting - Tuesday, November 17, 2015 **Board Minutes** 

### 1.0 Call to Order/Roll Call

President Walters called the meeting to order at 5:01 pm. Roll call all Trustees present.

### 2.0 Approval of Agenda

Moved by Vice President Brown and seconded by Trustee Deegan to approve the agenda with removal of item 11.3 First Interim Report.

AYES: Deegan, Brown, Walters NOES: None **ABSTAIN: None** 

### 3.0 Pledge of Allegiance

The Pledge of allegiance was led by President Jon Walters

### 4.0 **Closed Session Public Comment** None

### 5.0 **Closed Session**

The Board convened to Closed Session at 5:03 pm 5.1 consideration of expelled student #912055 from OUSD to attend Pacific View (Ed. Code 48918)

5.2 Conference with Labor Negotiators (Gov.Code 54957.6)

### 6.0 **Report Out to Public Action Taken In Closed Session**

The Board reconvened to Open Session at 5:55pm 5.1 Moved by Trustee Deegan and seconded by Vice President Brown to approve the student from OUSD to attend Pacific View.

AYES: Deegan, Brown, Walters NOES: None **ABSTAIN: None** 5.2 Moved by Trustee Deegan and seconded by President Walters to approve a 2% bonus for staff from salary schedule presented.

AYES: Deegan, Brown, Walters NOES: None **ABSTAIN: None** 

# 7.0 Public Comment

None

# 8.0 Introductions

Erin Gorence, Director of Curriculum; Sandy Benson, Business Consultant; Lori Bentley, Human Resources & Business Services Specialist; Kathi Cohen, Lead Teacher High School; Carrie Warren, Site Supervisor Moreno Valley; Gayl Johnson, Director of Student Services; Brenda Hunt, Representative from Hosaka, Rotherman & Co.

# 9.0 <u>Executive Director's Report</u>

- Anthony Sendejas from SDCOE came and conducted a Professional Development on Restorative Practices for staff earlier this month.
- The Sea World event was attended by 183 people this time. This is our biggest event that parents and students attend.
- ↓ Our billboard is up in Moreno Valley off the 215.
- There is a Ribbon Cutting scheduled for December 1 at 12:00pm in Moreno Valley.
- ♣ Enrollment numbers H/S 343 and K-8 93

# 10.0 Consent Calendar

These agenda items are considered routine and will be approved in one action without discussion. If a Board Trustee requests that an item be removed from the consent calendar or a citizen wishes to speak to an item, the item will be considered under Action Items.

**10.1** Minutes from Board Meeting of September 15, 2015 & Ratification of the MiraCosta College Service Learning & Volunteer Center MOU

Moved by Trustee Deegan and seconded by Vice President Brown to approve the Consent Calendar as presented. AYES: Deegan, Brown, Walters NOES: None ABSTAIN: None

# 11.0 Action/Discussion Items

**11.1** Carrie shared the enrollment numbers and schedule for the meet & greets, and Ribbon Cutting along with pictures of the mural she painted on the entry wall. Carrie also shared that families have been coming to the facility to inquire about the program.

**11.2** Moved by Trustee Deegan and seconded by Vice President Brown to approve the 2014-15 Annual Audit as presented.

AYES: Deegan, Brown, Walters NOES: None ABSTAIN: None

**11.3** Removed from agenda

**11.4** Moved by Vice President, Martha Brown and seconded by Trustee Deegan to approve the Proposed Permanent Signage for Moreno Valley as presented.

AYES: Deegan, Brown, Walters NOES: None ABSTAIN: None

**11.5** Moved by Vice President, Martha Brown and seconded by Trustee Deegan to approve the SDCOE Uniform Complaint Quarterly Report as presented.

AYES: Deegan, Brown, Walters NOES: None ABSTAIN: None

**11.6** Moved by Trustee Deegan and seconded by Vice President, Martha Brown to approve the Proposed Employer Contributions Increase- Employee Benefit as presented.

AYES: Deegan, Brown, Walters NOES: None ABSTAIN: None

# 12. Board/Staff Discussion

None

# 13. Adjournment

President Walters adjourned the meeting at 6.24 pm.

# 12.1

# BOARD OF TRUSTEES' MEETING December 15, 2015

2015/2016 FIRST INTERIM REPORT

# Pacific View Charter School 2015/16 First Interim Budget Financial Summary – December 15, 2015

Legislation outlined in Education Code Section 47604.33 requires Charter Schools to report their financial statements four times a year to their Sponsoring District, County Office of Education, and the California Department of Education. The financial reporting includes Budget Adoption, First Interim, Second Interim and Unaudited Actuals. The enclosed financial reports provide an update and detail of the School's 2015/16 financial status, First interim 2015/16 Budget and projections for two subsequent fiscal years. The 2015/16 Budget will require the Board's review and action.

The First Interim 2015/16 Budget includes the following items:

- ✓ 2015/16 Multi-year Projection and Assumptions
- ✓ 2015/16 Local Control Funding Formula Summary
- ✓ 2015/16 First Interim Certification Form

During the Working Adopted Budget, administration used the original LCFF calculator. The LCFF calculator was updated to reflect the Governor's May Revise. First Interim LCFF calculator is the most current FCMAT edition released prior to October 31<sup>st</sup>.

	2014/15	2015/16	2016/17	2017/18
Enrollment	448	516	566	616
A.D.A	439.93	502.53	551.19	599.85
A.D.A. Ratio	98.16%	97.39%	97.38%	97.38%

• The School has a Memorandum of Understanding with the Oceanside Unified School District (OUSD) to provide special education services to our students. OUSD receives all PVCS's NCCSE revenue in exchange for the programs and services provided to our students.

# Pacific View Charter School 2015/16 First Interim Budget Financial Summary – December 15, 2015

The Excel spreadsheet below reflects all changes that have taken place since the Working Adopted Budget was approved.

<b>Revenue Budget Line Item</b>	Description	Amount
62-00-0000-8011	LCFF	-255,228.00
62-00-0000-8012	EPA	20,117.00
62-00-0000-8096	Property Tax	61,461.00
62-00-0000-8550	Mandated Cost Offset	-10,248.00
62-00-0000-8560	Lottery	1,964.00
62-00-0000-8590	Other State Revenue	25,141.00
62-00-0000-8919	Interfund Transfer- Reserves	300,000.00

# **Total Revenue Increase**

\$143,207.00

Expenditure Budget Line Item	Description	Amount
62-00-0000-1000	Certificated Salary Adj.	-6,386.00
62-00-0000-2000	Classified Salary Adj.	56,052.00
62-00-0000-3000	Employee Benefits	23,444.00
62-00-0000-4100	Textbooks	-9,500.00
62-00-0000-4300	Materials & Supplies	2,368.00
62-00-0000-4400	Equipment & Furniture	10,045.00
62-00-0000-5200	Travel & Conference	-9,800.00
62-00-0000-5500	Operation & Housekeeping	-5,000.00
62-00-0000-5800	Professional Services	-133,133.00
62-00-0000-5900	Communications	-3,000.00
62-00-0000-7619	Interfund Transfer Reserves	300,000.00

**Total Expenditure Increase/Decrease** 

\$225,090.00

**Total Decrease in Fund Balance** 

-\$81,883.00

ENTERPRISE FUND		2015-16 Working/ Adopted Budget	2015-16 First Interim Budget	2016-17 Projected Budget	2017-18 Projected Budget
A. REVENUES	-		g		
1) Revenue Limit Sources	8010-8099	4,613,632	4,439,982	4,979,553	5,598,603
2) Other Federal Revenues	8100-8299	0	0	0	0
3) Other State Revenues	8300-8599	100,631	117,488	123,414	125,114
4) Other Local Revenues/Transfers	8600-8999	11,600	311,600	12,412	13,281
5) TOTAL REVENUES		4,725,863	4,869,070	5,115,379	5,736,998
-,		-,,	.,,	-,,	-,
B. EXPENDITURES					
1) Certificated Salaries	1000-1999	1,771,618	1,765,232	1,910,841	1,987,275
2) Classified Salaries	2000-2999	340,836	396,888	467,764	486,474
3) Employee Fringes	3000-3999	525,534	548,978	685,506	802,446
4) Books, Supplies, Non-Capital Equip	4000-4999	281,695	284,608	331,248	354,436
5) Services, Other Operating Exp	5000-5999	1,671,313	1,520,380	1,785,344	1,910,318
7) Other Outgo	7100-7299	0	300,000	0	0
8) Direct Support/Indirect Costs/Transfers	7300-7999	0	0	0	0
9) TOTAL EXPENDITURES		4,590,996	4,816,086	5,180,704	5,540,949
OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES & USES D. Other Financing Sources/Uses 1) Interfund Transfers In - 8919 2) Interfund Transfers Out - 7619		134,867 0	52,984	-65,325	196,049
E. Net Increase(Decrease) in Fund Balance		134,867	52,984	-65,325	196,049
F. FUND BALANCE, RESERVES					
1) Fund 62/62-01 Beginning Balance/July 1		2,632,411	2,768,408	2,821,392	2,756,067
2) Ending Balance		2,767,278	2,821,392	2,756,067	2,952,116
Components of Fund Balance					
Restricted for Econ Uncert.		137,730	144,483	155,421	166,228
Restricted for Special Purposes		2,629,548		2,600,646	2,785,888
Undesignated		0	0	0	0
Total Components of Fund Balance	_	2,767,278	144,483	2,756,067	2,952,116
SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS SPECIAL RESERVE FUND FOR CAPITAL OUTLAY WILL BE EXPENDED ON BUILDING PURCHASE In 2015/16	_	387,638	87638	0	0

PURCHASE In 2015/16

Designated for Economic Uncertainty	9770-000	2015-16 Working/ Adopted 137,730	<b>2015-16</b> First Interim 144,483	2016-17 Projected Budget 155,421	2017-18 Projected Budget 166,228
	TOTAL _	137,730	144,483	155,421	166,228
Revolving Cash Reserve Deferred Maintenance Reserve Laptops/Laptop Cart Replacements Payroll/Facilities Reserve Land/Bldg/Deprec/Growth Long Term Debt Reserve (Building) Long Term Debt Reserve (Automobile)	9711-000 9780-009 9780-008 9780-007 9780-000 9780-012 9780-013	200 50,000 14,848 150,000 2,192,788 217,571 4,141	200 50,000 14,848 150,000 2,240,149 217,571 4,141	200 50,000 15,293 150,000 2,163,441 217,571 4,141	200 50,000 15,752 150,000 2,348,223 217,571 4,141
	TOTAL	2,629,548	2,676,909	2,600,646	2,785,887
Undesignated	9790-000	0 <b>0</b>	0 <b>0</b>	(0) (0)	0 0
TOTAL RES	ERVES	2,767,278	2,821,392	2,756,068	2,952,116

	2015-16 PROJECTED	2016-17 PROJECTED	2017-18 PROJECTED
<u>REVENUE</u>			
1. COLA	1.58%	2.10%	2.50%
2. LOTTERY	\$162.00	\$162.00	\$162.00
3. ENROLLMENT ESTIMATES Totals	516	566	616
4. ENROLLMENT INCREASE(DECREASE)	50	50	50
5. REVENUE LIMIT ADA	502.53	551.19	599.85
EXPENDITURES			
1. FRINGE BENEFIT RATES			
STRS State Teachers Retirement System	10.73%		17.85%
PERS Public Employee Retirement System	11.847%		14.247%
Social Security	6.20%		6.20%
Medicare	1.45%		1.45%
SUI State Unemployment Insurance Workers Compensation	1.10% 2.06%	1.10% 2.06%	1.10% 2.06%
workers compensation	2.0070	2.00 %	2.0076
Health Insurance cost per year	\$ 199,015	\$ 218,917	\$ 240,808
Books and Supplies/Other Operating Services	7%	7%	7%

REVENUES	2015-16	2016-17	2017-18
Total Student Enrollment	516	566	616
Total Student ADA	502.53	551.19	599.85
Student ADA at 95.69% - MS - Grade K-3	10.57	15.43	20.29
Student ADA at 95.69% - MS - Grade 4-6	21.63	26.49	31.35
Student ADA at 95.69% - MS - Grade 7-8	23.09	32.82	42.55
Student ADA at 95.69% - HS - Grade 9-12	447.24	476.45	505.66
Revenue Limit Sources			
0000-000 8011 LCFF Base Funding	2,461,163	3,043,684	3,617,153
0000-000-8011-001 LCFF Base Funding Prior Year	2,429	0	0
0000-500-8011 Supplemental & Concentration Grants	239,090	178,911	200,880
0000-500-8011-001 Supplemental & Concentratio Grants PY	0	0	0
1400-000-8012 Education Protection Account	765,105	826,734	827,742
1400-000-8012-001 Education Protection Account Prior Year	0	0	0
0000-000-8096 In lieu of Property Taxes-Included in Prin Appor	910,734	930,224	952,828
0000-000-8096-001 In lieu of Property Tax Prior Year	61,461	0	0
TOTALS	4,439,982	4,979,553	5,598,603
Other State Revenues			
0000-000-8550 Mandated Costs	16,787	16,787	16,787
1100-000-8560 State Lottery - CY Unrestricted	57,486	63,886	63,886
1100-000-8560-001 State Lottery - Prior Year Unrestricted	1,164	0	0
6300-000-8560 State Lottery - CY Restricted	15,270	16,970	18,670
6300-000-8560-001 State Lottery Restricted Adjustment	800	0	0
Various-8590 Star/CAHSEE/Educator Effectiveness	25,771	25,771	25,771
Various-8590-001 Star/CAHSEE Testing Revenue	210	0	0
TOTALS	117,488	123,414	125,114
Other Local Revenues			
0000-000-8660 Interest	6,000	6,420	6,869
0000-000-8699 All other local revenue	5,600	5,992	6,411
0000-000-8919 Other Authorized Interfund Transfer	300,000	0	0
TOTALS	311,600	12,412	13,281
TOTAL REVENUE	\$4,869,070	\$5,115,379	\$5,736,998

EXPENDITURES	2015-16	2016-17	2017-18
	18.5	19.5	19.5
Certificated Salaries			
1000-1999	1,765,232	1,910,841	1,987,275
Teacher salaries based on 18.5 FTE	, , .	,,-	,, -
Admin Salaries 4.0 FTE			
Classified Salaries			
2000-2999	396,888	467,764	486,474
Support staff & office salaries 5.0 FTE			
Admin Salaries 1.0 FTE			
Employee Fringes			
Employee Fringes 3111/3211 STRS	174,977	273,059	354,729
3212 PERS	54,397	61,029	69,308
3311/3312 Social Security	28,352	29,001	30,161
3321/3322 Medicare	31,313	34,490	35,869
3401/3402 Health & Welfare Benefits	199,015	218,917	240,808
3501/3502 Unemployment Insurance	20,012	20,011	20,611
3601/3602 Workman's Compensation Ins.	40,912	48,999	50,959
TOTALS	548,978	685,506	802,446
Pooks and Supplies			
Books and Supplies	004.000	004.040	054.400
4000-4999	284,608	331,248	354,436
Services, Other Operating Expense			
5000-5999	1,520,380	1,785,344	1,910,318
conferences, mileage, dues & memberships, insurance, ga	s & electricity, irrigation, trash, pest co		
cleaning services, leases, maintenance agreements, groun			
contracted services, bottled water, employment services, se			
print shop services, SDCOE systems, oversight fee, payroll	services, legal expenses, advertising,	telephones &	
cell phones, postage, internet costs			
Other Outgo	300,000	0	0
	500,000	U	0
Direct Support/Indirect Costs	0	0	0
TOTAL EXPENDITURES	\$4,816,086	\$5,180,704	\$5,540,949

### LCFF Calculator Universal Assumptions Pacific View Charter (3731221) - First Interim

	Summary of Funding					
		2013-14	2014-15	2015-16	2016-17	2017-18
Target	\$	4,250,510 \$	4,207,762 \$	4,809,323 \$	5,326,579 \$	5,933,316
Floor		2,978,587	3,071,221	3,897,129	4,788,137	5,417,499
Applied Formula: Target or Floor		FLOOR	FLOOR	FLOOR	FLOOR	FLOOR
Remaining Need after Gap (informational only)		1,119,271	793,758	442,232	347,026	334,714
Current Year Gap Funding		152,652	342,783	469,962	191,416	181,103
Economic Recovery Target		-	-	-	-	-
Additional State Aid		-	-	-	-	-
Total Phase-In Entitlement	\$	3,131,239 \$	3,414,004 \$	4,367,091 \$	4,979,553 \$	5,598,602

	Components of LCFF By Object Code							
		2012-13		2013-14	2014-15	2015-16	2016-17	2017-18
8011 - State Aid	\$	1,308,667	\$	1,623,192 \$	1,757,561	\$ 2,700,253	\$ 3,222,595 \$	3,818,033
8011 - Fair Share		-		-	-	-	-	-
8311 & 8590 - Categoricals		305,189		-	-	-	-	-
8012 - EPA		617,714		568,485	703,766	756,105	826,734	827,742
Local Revenue Sources:								
8021 to 8089 - Property Taxes				-	-	-	-	-
8096 - In-Lieu of Property Taxes		944,502		939,562	952,677	910,734	930,224	952,828
Property Taxes net of in-lieu		-		-	-	-	-	-
TOTAL FUNDING	\$	3,176,072	\$	3,131,239 \$	3,414,004	\$ 4,367,091	\$ 4,979,553 \$	5,598,602
Excess Taxes	\$	-	\$	- \$	-	\$ -	\$ - \$	-
EPA in excess to LCFF Funding	\$	-	\$	- \$	-	\$ -	\$ - \$	-

	Summary of Student Population						
	2013-14	2014-15	2015-16	2016-17	2017-18		
Unduplicated Pupil Population							
Agency Unduplicated Pupil Count	231.00	192.00	252.00	302.00	352.00		
COE Unduplicated Pupil Count	-	-	-	-	-		
Total Unduplicated pupil Count	231.00	192.00	252.00	302.00	352.00		
Rolling %, Supplemental Grant	57.7500%	56.5500%	53.4000%	52.1700%	53.3600%		
Rolling %, Concentration Grant	57.7500%	56.5500%	53.4000%	52.1700%	52.1700%		
FUNDED ADA							
Adjusted Base Grant ADA	Current Year	Current Year	Current Year	Current Year	Current Year		
Grades TK-3	28.60	21.52	10.57	15.43	20.29		
Grades 4-6	23.27	15.53	21.63	26.49	31.35		
Grades 7-8	33.89	23.76	23.09	32.82	42.55		
Grades 9-12	362.82	379.12	447.24	476.45	505.66		
Total Adjusted Base Grant ADA	448.58	439.93	502.53	551.19	599.85		
Necessary Small School ADA	Current year	Current year	Current year	Current year	Current year		
Grades TK-3	-	-	-	-	-		
Grades 4-6	-	-	-	-	-		
Grades 7-8	-	-	-	-	-		
Grades 9-12		-	-	-	-		
Total Necessary Small School ADA		-	-	-	-		
Total Funded ADA	448.58	439.93	502.53	551.19	599.85		
ACTUAL ADA (Current Year Only)							
Grades TK-3	28.60	21.52	10.57	15.43	20.29		
Grades 4-6	23.27	15.53	21.63	26.49	31.35		
Grades 7-8	33.89	23.76	23.09	32.82	42.55		
Grades 9-12	362.82	379.12	447.24	476.45	505.66		
Total Actual ADA	448.58	439.93	502.53	551.19	599.85		
Funded Difference (Funded ADA less Actual ADA)	-	-	-	-	-		
-	Minimu	m Proportionality Pe	rcentage (MPP)				
	2013-14	2014-15	2015-16	2016-17	2017-18		

M	Minimum Proportionality Percentage (MPP)				
2013-	.4	2014-15	2015-16	2016-17	2017-18
Current year estimated supplemental and concentration grant funding in the LCAP year Current year Minimum Proportionality Percentage (MPP)	\$	136,830 \$ 4.18%	239,090 \$ 5.79%	178,911 \$ 3.73%	200,880 3.72%

Pacific View Charter School First Interim Report Charter Number 247 CDE Number 37-73569 Fiscal Year 2015/2016 Charter School Certification

2015/16 First Interim is hereby submitted to the chartering authority and the county superintendent of schools.

Signed:

Date:

Charter School Official

Printed Name: Gina Campbell, Executive Director

For additional information on the First Interim Report, please contact:

Kira Fox, Director of Central Office & Finance 760-757-0161 Ext.105 kfox@pacificview.org



	ing Display Ag		Agreement # 140
Address: 5010 Codomit Way, #10, Oceanside, CA 92 CAMPAIGN: Moreno Valley - Tuition Free CO. NAME: Pacific View Charter School BILLING: 3670 Ocean Ranch Blvd Oceanside, CA 92056 Ann: Kira Fox / Gina Campbell PHONE #: 760.757.0166 ext 126 Office	The understign	ted (hereinafter referred to as t display space from Billboard greement commencing on the e DATE: Jan 4, 2016	is in 5an Diego al the stars
ADV           Billboards         Posters           Movie Thesaers         Mall Kiosks           General Description of Location:         One (1) Billboard targeting Moreno Valley area.	ERTISEMENT DESC Bus Sheiters Airport Diorannas Reagai Period 8 Weeks	RIPTION Busci Stadium Rental Rate \$ 13,000.00 for 8 weeks	Taxis Other Production Charges \$ 550.00
Detailed Description of Location's: Billboard size = 12 tall x 32' wide	Rental Period & Weeks	Week of Ja	onting Dutes Starting: musry 4th, 2016 indow / Leeway of 5 diay
K1-970412 On the 60 Freeway - 0.1 miles east of Heacock St West facing, viewed by Eastbound traffic Latitude 33.9405 Longitude -117,2308			





### ADDITIONAL TERMS AND CONDITIONS

1. TERMS: Advertises shall pay Billboards in Eas Diego (harmfur referred to at BSD) upon memotion of this contrast \$13,950,854y sensitivity or returning controls installateries shall be due and psychie on the first day of each month. If payment a net paid in fail watch they (DO) days hum ine invesses date, Advertam graments pay instants on an advertam graments pay instants on an advertam grament pay. Instants on and to be first day of the standar search of 1.5% per member the maximum legal task, which were it less, from the due of the involve, biologue due be first day of the eaked as match for each month, in which service is gravited. If any metallater is not paid within using (30) days them the due of the involve, BSD may then the first day of the eaked as month in which service is gravited. If any metallater is not paid within using (30) days them the due of the involve, BSD may their the failure to pay useds installaterably as a total and complete involve. SED may then the due of the restant of all unput days the faile to pay useds installaterably as a total grave stange of the contrast of the restand restand and complete involve. Advertiser the date of involve, advertiser is advertisers without it affecting any part of the total unput installaterable on the payment of the restant and complete involve. Advertiser that one advertisers without it affecting any part of this context. Advertiser that the psymmetry without it affecting reasonable atterray's feet and could read. The watch advertiser fails to make the psymmetry pay for herein. Advertiser BSD for the total processes. The date read, the psymmetry advertisers without it affecting any part of this context. Advertiser that one advertiser without it affecting reasonable atterray's feet and could read. The base for callection in table.

2. ILLUMINATION: Illumination shall be randored so per the same on the front of this contract during the term of this contract.

2. SPECIAL TREATMENT MAINTERANCE: Maintenance of special testences, if special include regular panel and inspectance and when recessory, cleaning, palencing expectations, and repairing, replacing, or adjanting deflective parts of the special testences and opsignees during the period of this coverset. If at any time during the test of this coverset is arole to efficiently maintain the deplays during the context period, BSD will needly Advertiser and BSD will replace outh special trastment and/or equipment at Advertiser's expense.

4. TITLE: BSD-shall vatais rills to the not-cent, extensions, Dawaward lenses and electrical and resolutional equipment and the termination of his constant and the payment of all source due BSD hormander, electropent rills, exclusive of clock mechanisms, if any, shall plan to the Advection'. Upon month of written instructions from Advection within sinty days after termination and payment in S4J, RSD shall creat all manned at Advection's express, and ally source to the Advection F.O.B. BSD personals: In default of shappeng mathematics within such using day period, tide to the property shall be vested in BSD and SSD map one or Bigsons of the property as a vision without comparison on Advection; F.

5. CONTINGENCES: If by reason of acts of God, first, statistics, shoringen all labor or materials, present or fature governmental laws, undimment, name or togolisions, sugments or fature governmental laws, undimment, name or togolisions, sugments or state transitions of BBD's laws of any of the space(s) contracted for, or for any other reason volumeter, BBD shall be catalities to pair and/or manumants are of the space(s) conversion of BBD's laws of any of the space(s) conversion laws or an or any other reason volumeter, and/or manufacture or an to any pair, his BBD shall allow Adversion and/or an adverse state or an to any pair, his BBD shall allow Adversion and/or a the table of a value of a space share a state or an or any pair, his BBD shall allow Adversion and/or an adverse state or an to any pair, his BBD shall allow Adversion and/or an adverse state or an to any pair, his BBD shall allow Adverses and/or adverse with the transient or was descentioned for the pair adverse state adverse of the transient or any other space(s) approved by Adversion provide or was descentioned for the particle state adverse in a special by adversion and/or consuming the adverse adverse state adverse in a period by other transient or provide by Adversion and/or consuming the adverse adver

6. TAXES: If this current or any part hereof bocome subject to any Federal, State or Local Taxation, BED is authorized to add such tax to the payments due from Advection.

 SUCCESSORS AND ASSIGNE: This context shall be binding upon and issues to the benefit of the respective bein, eventions, administration, accounts and anogou of the parties. This context reprises the full spreased of the parties and context to started or smanded enough is writing signed by all of the parties benets. This context seases to assigned or cancelled by Advantage written concerts of BSD.

 DESPLITES: Any discouncy, disagreement or deputs by Advantage with any involute, or with any survives provided hermoder, while be reported to 2500 in setting within twenty (20) days from the date of the amount of any and all deputs relevant to being of the essente. Follow to report any tank discrepancy, disagreement or deputs within such times shall constitute a variety by Advantage of any and all deputs relevant to sorth invoice or the service represented through.

8. REPAINT ON COPT CHANGES: Unless otherwise agreed in writing. Advertises shall pay BSD in advance Siz any equanting or changes in edgy on the digitily stade damag the sense of the digitily agreement of Advertises' respect. Advertises' is obligated to continue making the monthly payment during any period when the digitily in the ingregation of the digitily and damage. Advertises' is obligated in controls the sense of the opy is changed. Advertises' is used to be adverted or couply change and (60) days prior to the suspective schedule on paint or opy change. There will be a SSD mathatice change for mathation in advances to a single primeting.

16. INDEPENDENT AGENCY: Advertiser advantis/gen that BSD is an independently owned and operated.

11. INDEMNIPICATION: Advertiser shall indemnify and held hamiless BSD against any liability to which it may be adjusted by reason of advertising statistical supplied by Advertiser to BSD for duplay parsant to this contract, including, but not invited to, liability for infrageness of advertising statistical transfer of privacy, defension, allegal competitions or stude paratises, as well as nanocodile costs, including shorters (bits and express) is defending and expression of rights of privacy, defensions, likely and index by paratises, the statistical paratice is and expression of rights of privacy, defension, allegal competitions or stude paratises, as well as nanocodile costs, including shorters (bits and express to defending any tack has any liability and held hamiless BSD from any liability and legal from and expression of the advertising states that indexes legal action gained by BSD from any liability and the finite of Advertiser to the other tack researce of the advertising states that indexes legal action gained to reject for any reason and well and the reject on advertising states and expression legal action gained to reject for any reason and advertising states and expression legal action gained to reject for any reason and advertising materials. Advertiser, in the event of a reject on the transfer to the BSD of any advertising materials. Advertiser shall supply replacements instervials and reason liable for the payments data humander event of a rejection by BSD of any advertising materials. Advertiser that adpoint of Advertiser.

ADVERTISER INITIALS:	JC.
TODAY'S DATE	11/23/15-